

FISCAL MEMORANDUM
HB 2865 – SB 3017

April 30, 2008

SUMMARY OF AMENDMENT (016721, 017732, 017812):

Amendment 016721 deletes the language of the original bill; authorizes new specialty motorcycle license plates for Masons; extends the issuance periods for Trout Unlimited license plates, 101st Airborne Division license plates, Sandhill Crane license plates, Civil War Preservation license plates, and Nashville Predators license plates; authorizes the issuance of specialty earmarked license plates for the National Rifle Association, the Tennessee State Guard, the U.S. Coast Guard Auxiliary, the Jeff Roth Cycling Foundation (for Share the Road), the Appalachian Trail Conservatory, the Tennessee Urban Forestry Council, the Appalachian Bear Rescue, the Mitochondrial Disease Association of Tennessee, Mothers Against Methamphetamine, Veterans of Foreign Wars, the Tennessee Association of Realtors, the Tennessee Performing Arts Center (TPAC), Purple Heart recipients, Bryan College, the Tennessee Emergency Medical Services Education Association, the Ford Foundation, the Tennessee Council of the Boy Scouts of America, the Tennessee Wildlife Federation, the Appalachian Quilt Trail Development Initiative, for military family assistance, and for public awareness of autism; reauthorizes Gold Star Mothers memorial license plates; revises the name of Women Veterans of America plates to Tennessee Woman Veteran plates; authorizes surgical personnel that are on-call to receive emergency license plates. Amendment 017732 extends the issuance period for Historic Franklin specialty earmarked license plates. Amendment 017812 authorizes specialty earmarked license plates to commemorate the 2008 National Champion University of Tennessee Lady Volunteers.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenue - \$5,800/General Fund
\$29,200/Dedicated Funds

Increase State Expenditures - \$5,800/One-Time

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FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenue – \$7,800/One-Time
\$116,000/General Fund
\$584,000/Dedicated Funds

Decrease State Revenue - \$2,200/General Fund (Gold Star Mothers)

Increase State Expenditures - \$123,800/One-Time
Not Significant/Recurring

Assumptions applied to amendment:

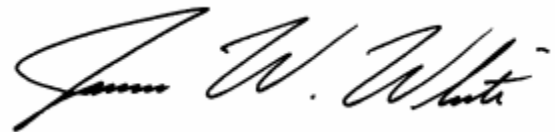
- National Rifle Association plates (estimated in fiscal note to HB2453) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Tennessee State Guard plates (estimated in fiscal note to HB2457) – An increase to state revenue of \$5,000 (One-Time). An increase to state expenditures of \$5,000 (One-Time).
- U.S. Coast Guard Auxiliary plates (estimated in fiscal note to HB2459) – An increase to state revenue of \$2,800 (One-Time). An increase to state expenditures of \$2,800 (One-Time).
- Share the Road plates (estimated in fiscal note to HB2573) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Appalachian Trail Conservatory plates (estimated in fiscal note to SB2622) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Public awareness of autism plates (estimated in fiscal note to SB2565) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Tennessee Urban Forestry Council plates (estimated in fiscal note to HB2749) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Appalachian Bear Rescue plates (estimated in fiscal note to HB3066) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Reauthorizing Gold Star Mothers plates (estimated in fiscal note to HB3290) – A decrease to state revenue of \$2,200. An increase to state expenditures of not significant.

- Mitochondrial Disease Association of Tennessee plates (estimated in fiscal note to SB3618) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Mothers Against Methamphetamine plates (estimated in fiscal note to SB3316) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Changing the name of Women Veterans of America to Tennessee Woman Veteran (estimated in fiscal note to SB3425) – Minimal impact.
- Veterans of Foreign Wars plates (estimated in fiscal note to HB3720) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Military family assistance plates (estimated in fiscal note to HB2620) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Tennessee Association of Realtors plates (estimated in fiscal note to SB2834) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Tennessee Emergency Medical Services Education Association plates (estimated in fiscal note to SB4082) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Appalachian Quilt Trail Development Initiative plates (estimated in fiscal note to SB2721) – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Extending issuance periods for Trout Unlimited license plates (estimated in fiscal note for SB2681); 101st Airborne Division license plates (estimated in fiscal note for HB3065), and Sandhill Crane license plates (estimated in fiscal note for SB2863) - Increases state revenue and expenditures by amounts considered not significant.
- Extending issuance periods for Civil War Preservation license plates; and Nashville Predators license plates – An increase to state revenue of not significant. An increase to state expenditures of not significant.
- Motorcycle plates for Masons – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- TPAC plates – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- On-call surgical personnel plates - An increase to state revenue of not significant. An increase to state expenditures of not significant.

- Purple Heart plates - An increase to state revenue of not significant. An increase to state expenditures of not significant.
- Bryan College plates – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Ford Foundation plates – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Tennessee Councils of the Boy Scouts of America plates – An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Tennessee Wildlife Federation - An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.
- Amendment 017732 - Extending the issuance period for Historic Franklin plates - An increase to state revenue of not significant. An increase to state expenditures of not significant.
- Amendment 017812 – License plates commemorating the 2008 National Champion University of Tennessee Lady Volunteers - An increase to state revenue of \$5,800 (General Fund); \$29,200 dedicated funds. An increase to one-time state expenditures of \$5,800.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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